

BUILDING: SPRINGVIEW/EVERGREEN - Occupied Fall 2004

Project/Equipment	Purchased or Built	Projected Replacement Year	Building/Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
3rd Chromebooks	2020	2023	3	3	0	Green	2017 Bond Phase 2('20)	
K-2 Chromebooks	2021	2024	2	3	0	Green	2017 Bond Phase 2('20)	
iPads Art	2017	2027	6	10	0	Green	TBD	
Staff Laptops	2019	2024	4	5	0	Green	2018 Bond Phase 2('20)	
Fiber between bldgs	2004	2034	19	30	0	Green	TBD	
Network (Repl Sum 15)	2015	2020	8	5	3	Yellow	TBD	TOR 2020
Phone Handsets/PBX	2017	2027	6	10	0	Blue	2017 Bond	
Document Cameras	2018	2023	5	5	0	Blue	2017 Bond Phase 1	
Projectors	2020	2030	3	10	0	Blue	2017 Bond Phase 2('20)	
Wireless	2019	2024	4	5	0	Blue	2017 Bond Phase 1	
Security Cameras	2021	2031	2	10	0	Blue	2017 Bond Phase 2('20)	
Mechanical Equipment	2004	2019	19	15	4	Green	General Fund	ERU Wheels 2022
Generator Upsizing	2020	2040	3	20	0	Blue	2017 Bond Phase 2('20)	
Hard Flooring Finishes	2004	2024	19	20	0	Green	TBD	
Soft Flooring Finishes	2004	2019	19	15	0	Green	TBD	
Card Access	2008	2018	15	15	0	Yellow	MSP Grant	Partial
Classroom /Office Equipment	2004	2029	19	25	0	Green	TBD	
Parking Lots Drives	2004	2029	19	25	0	Green	TBD	
Sloped Roofing	2004	2029	19	25	0	Green	TBD	
Flat Roofing	2004	2029	19	25	0	Green	TBD	
Exterior Building Work	2004	2029	19	25	0	Green	TBD	
Interior Building Hardware	2004	2029	19	25	0	Green	TBD	
Mechanical Equipment	2004	2034	19	30	0	Green	TBD	
Electrical Equipment	2004	2034	19	30	0	Green	TBD	
Transformer	2017	2037	6	20	0	Green	TBD	
Plumbing	2004	2034	19	30	0	Green	TBD	
Boilers	2004	2029	19	25	0	Green	TBD	
Building Controls	2004	2024	19	20	0	Green	TBD	

Fire Alarm Systems	2004	2024	19	20	0	Green	TBD	
Food Service Equipment	2004	2029	19	25	0	Green	TBD	
Energy Efficiency			19	ongoing	0	Yellow	TBD	
Building LED Lighting	2021	2041	2	20	0	Blue	General Fund	
Staff Parking Lot	2004	2024	19	20	0	Yellow		
Paved Drives	2004	2024	19	20	0	Yellow		
Project Completed								
Project needs to move forward								
Funding needs to be identified								
Operating acceptably with normal maintenance								

BUILDING: HIGH SCHOOL - Occupied Fall 1997

Project/Equipment	Purchased or Built	Projected Replacement Year	Building/Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Chromebooks replacement	2018	2021	4	3	1	Replaced	2017 Bond	
Chromebooks	2022	2025	1	3	0	Blue	2017 Bond	
Staff Laptops	2019	2024	4	5	0	Blue	2017 Bond	
Teched/Art Laptops	2016	2021	5	5	0	Blue	General Fund	
Fiber between bldgs(HS to EV)	2004	2034	19	30	0	Green	TBD	
Network (Repl Sum 21)	2021	2026	2	5	0	Replaced	2017 Bond	Full
Server/Storage Infrastructure	2018	2023	5	5	0	Blue	2017 Bond	Partial
Phone Handsets/PBX	2017	2027	6	10	0	Blue	2017 Bond	
Document Cameras	2018	2023	5	5	0	Blue	2017 Bond Phase 1	
Projectors	2020	2030	3	10	0	Blue	2017 Bond Phase 2('20)	
Wireless	2019	2024	4	5	0	Blue	2017 Bond Phase 2('20)	
Security Cameras	2021	2031	2	10	0	Blue	2017 Bond Phase 2('20)	
Football Field/Track	2014	2029	9	15	0	Blue	General Fund	
Soccer Field	1997	2017	26	20	6	Yellow	TBD	
Locker Room Lockers	1997	2017	26	20	6	Red	TBD	
Hard Flooring Finishes	2020	2040	3	20	0	Blue	2017 Bond Phase 2('20)	
Soft Flooring Finishes	2020	2035	3	15	0	Blue	2017 Bond Phase 2('20)	
Card Access	2008	2023	15	15	0	Yellow	TBD	
Classroom /Office Equip	1997	2022	26	25	0	Green	TBD	
Sloped Roofing	2020	2035	3	25	0	Blue	2017 Bond Phase 2('20)	
Flat Roofing	1997	2027	26	30	0	Yellow	TBD	Partial 2020
Exterior Building Work	1997	2022	26	25	1	Green	TBD	
CFAC Equipment	2004	2024	19	20	0	Green	TBD	
CFAC Interior Work	2004	2024	19	20	0	Green	TBD	
Interior Building Hardware	1997	2022	26	25	1	Green	TBD	
Mechanical Equipment	1997	2027	26	30	0	Green	TBD	
Electrical Equipment	1997	2027	26	30	0	Green	TBD	
Transformer	1997	2017	26	20	0	Green	TBD	

BUILDING: OAKWOOD - Occupied Fall 2009

Project/Equipment	Purchased or Built	Projected Replacement Year	Building/Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Chromebooks	2018	2021	4	3	1	Replaced	2017 Bond	
Chromebooks	2022	2025	1	3	0	Green	2018 Bond	
iPads Art	2017	2027	6	10	0	Green	TBD	
Staff Laptops	2019	2024	2	5	0	Green	2017 Bond	
Fiber between EV & OW	2008	2034	15	30	0	Green	TBD	
Network	2021	2026	2	5	0	Green	2017 Bond Phase 2('20)	
Phone Handsets/PBX	2017	2027	6	10	0	Green	2017 Bond	
Document Cameras	2018	2023	5	5	0	Green	2017 Bond Phase 1	
Projectors	2020	2030	3	10	0	Green	2017 Bond Phase 2('20)	
Wireless	2019	2024	4	5	0	Green	2017 Bond Phase 2('20)	
Security Cameras	2021	2031	2	10	0	Green	2017 Bond Phase 2('20)	
Hard Flooring Finishes	2009	2029	14	20	0	Green	TBD	
Soft Flooring Finishes	2009	2024	14	15	0	Green	TBD	
Card Access	2009	2024	14	15	0	Yellow	TBD	
Classroom /Office Equipment	2009	2034	14	25	0	Green	TBD	
Parking Lots Drives	2009	2034	14	25	0	Green	TBD	
Roofing	2009	2034	14	25	0	Green	TBD	
Exterior Building Work	2009	2034	14	25	0	Green	TBD	
Interior Building Hardware	2009	2034	14	25	0	Green	TBD	
Mechanical Equipment	2009	2039	14	30	0	Green	TBD	
Electrical Equipment	2009	2039	14	30	0	Green	TBD	
Transformer	2009	2029	14	20	0	Green	TBD	
Plumbing	2009	2039	14	30	0	Green	TBD	
Boilers	2009	2034	14	25	0	Green	TBD	
Building Controls	2009	2029	14	20	0	Green	TBD	
Fire Alarm Systems	2009	2029	14	20	0	Green	TBD	
Food Service Equipment	2009	2029	14	25	0	Green	TBD	
Energy Efficiency	2009	2018	14	Ongoing	0	Yellow	TBD	

Building LED Lighting	2021	2041	2	20	0	Blue	General Fund	
Backup Electrical Work	2012	2022	11	10	1	Blue	General Fund	
Staff Parking Lot	2009	2029	14	20	0	Yellow	TBD	
Paved Drives	2009	2029	14	20	0	Yellow	TBD	
Project Completed								
Project needs to move forward								
Funding needs to be identified								
Operating acceptably with normal maintenance								

BUILDING: MIDDLE SCHOOL - Occupied November 2009

Project/Equipment	Purchased or Built	Projected Replacement Year	Building/Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Chromebooks Repl 2021	2017	2020	4	3	1	Replaced	2017 Bond	
Chromebooks	2021	2023	2	3	0	Green	TBD	
iPads Art	2017	2027	6	10	0	Green	TBD	
Staff Laptops	2019	2024	4	5	0	Green	2017 Bond	
Fiber between EV & MS	2008	2034	15	30	0	Green	TBD	
Network	2015	2020	8	5	3	Yellow	TBD	TOR 2020
Phone Handsets/PBX	2017	2027	6	10	0	Green	2017 Bond	
Document Cameras	2018	2023	5	5	0	Green	2017 Bond Phase 1	
Projectors	2020	2030	3	10	0	Green	2017 Bond Phase 2('20)	
Wireless	2019	2024	4	5	0	Green	2017 Bond Phase 2('20)	
Security Cameras	2021	2031	2	10	0	Green	2017 Bond Phase 2('20)	
Hard Flooring Finishes	2009	2029	14	20	0	Green	TBD	
Soft Flooring Finishes	2009	2024	14	15	0	Green	TBD	
Card Access	2009	2024	14	15	0	Yellow	TBD	
Classroom /Office Equipment	2009	2034	14	25	0	Green	TBD	
Parking Lots Drives	2009	2034	14	25	0	Green	TBD	
Roofing	2009	2034	14	25	0	Green	TBD	
Exterior Building Work	2009	2029	14	25	0	Green	TBD	
Interior Building Hardware	2009	2029	14	25	0	Green	TBD	
Mechanical Equipment	2009	2039	14	30	0	Green	TBD	
Electrical Equipment	2009	2039	14	30	0	Green	TBD	
Transformer	2009	2029	14	20	0	Green	TBD	
Plumbing	2009	2039	14	30	0	Green	TBD	
Boilers	2009	2034	14	25	0	Green	TBD	
Building Controls	2009	2029	14	20	0	Green	TBD	
Fire Alarm Systems	2009	2029	14	20	0	Green	TBD	
Food Service Equipment	2009	2034	14	25	0	Green	TBD	
Energy Efficiency	2009	2015	14	Ongoing	0	Yellow	TBD	

Building LED Lighting	2021	2041	2	20	0	Green	General Fund	
Backup Electrical Work	2012	2022	11	10	1	Green	General Fund	
Staff Parking Lot	2009	2029	14	20	0	Yellow	TBD	
Paved Drives	2009	2029	14	20	0	Yellow	TBD	
Project Completed								
Project needs to move forward								
Funding needs to be identified								
Operating acceptably with normal maintenance								

BUILDING: EARLY CHILDHOOD BUILDING - Occupied Fall 2019

Project/Equipment	Purchased or Built	Projected Replacement Year	Building/Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
K Chromebooks	2019	2022	4	3	1	Green	TBD	
iPads Y5/K	2019	2029	4	10	0	Green	TBD	
iPads Art	2017	2027	6	10	0	Green	TBD	
Staff Laptops	2019	2024	4	5	0	Green	TBD	
Fiber between bldgs	2019	2049	4	30	0	Green	TBD	
Network	2019	2024	4	5	0	Green	TBD	
Phone Handsets/PBX	2019	2029	4	10	0	Green	TBD	
Document Cameras	2018	2024	5	5	0	Green	TBD	
Projectors	2019	2029	4	10	0	Green	TBD	
Wireless, Contr. Upg 2013	2019	2024	4	5	0	Green	TBD	
Wireless Access Point	2019	2029	4	10	0	Green	TBD	
Security Cameras	2019	2029	4	10	0	Green	TBD	
Mechanical Equipment	2019	2029	4	15	0	Green	TBD	
Hard Flooring Finishes	2019	2039	4	20	0	Green	TBD	
Soft Flooring Finishes	2019	2034	4	15	0	Green	TBD	
Card Access	2019	2029	4	15	0	Green	TBD	
Classroom /Office Equipment	2019	2044	4	25	0	Green	TBD	
Parking Lots Drives	2019	2044	4	25	0	Green	TBD	
Roofing	2019	2044	4	25	0	Green	TBD	
Exterior Building Work	2019	2044	4	25	0	Green	TBD	
Interior Building Hardware	2019	2044	4	25	0	Green	TBD	
Mechanical Equipment	2019	2049	4	30	0	Green	TBD	
Electrical Equipment	2019	2049	4	30	0	Green	TBD	
Transformer	2019	2039	4	20	0	Green	TBD	
Plumbing	2019	2049	4	30	0	Green	TBD	
Boilers	2019	2044	4	25	0	Green	TBD	
Building Controls	2019	2039	4	20	0	Green	TBD	
Fire Alarm Systems	2019	2039	4	20	0	Green	TBD	
Food Service Equipment	2019	2044	4	25	0	Green	TBD	

Energy Efficiency	2019		4	ongoing	0	Green	TBD	
Staff Parking Lot	2019	2039	4	20	0	Green	TBD	
Paved Drives	2019	2039	4	20	0	Green	TBD	
Project Completed								
Project needs to move forward								
Funding needs to be identified								
Operating acceptably with normal maintenance								

BUILDING: TRANSPORTATION - Occupied SPRING 2004

Project/Equipment	Built	Projected Replacement Year	Building/ Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Vans								
Van #213 Purchase 2015	2014	2024	9	10	0	Yellow	TBD	
Van #214	2014	2026	7	10	0	GREEN	TBD	
Van #215 Pur. 2018	2017	2027	6	10	0	GREEN	TBD	
Van #214 Pur. 2019	2009	2019	14	10	4	Red	TBD	
Van #214 Pur. 2020	2018	2028	5	10	0	GREEN	TBD	
Busses								
2005 (2)	2005	2015	18	10	8	Red	TBD	
2009 Special Needs Pur. used	2009	2019	14	10	4	Red	TBD	
2010 Special Needs	2010	2020	13	10	3	Red	TBD	
2012 Used	2012	2022	11	10	1	Red	TBD	
2013 Bus Purchase (5)(1 totaled)	2013	2023	10	10	0	Yellow	TBD	
2015 Bus Purchase (6)	2015	2025	8	10	0	GREEN	BANK LOAN	
2017 Insurance Bus	2017	2027	6	10	0	GREEN	Insurance	
2020 Bus Purchase Special Needs (2) used	2015	2025	8	10	0	GREEN	GSRP Funds	
2018 Bus Purchase (5)	2018	2028	5	10	0	GREEN	2017 Bond	
2020 Bus Purchase(7)	2021	2031	2	10	0	GREEN	2017 Bond	
Operations								
Operations Van #212 Purch 15	2013	2023	10	10	0	Red	TBD	
Red Truck 2001 Purchased 2009	2001	2013	22	12	10	Red	TBD	
Blue Truck 2008 Purch 2013	2008	2020	15	12	3	Red	TBD	
White Truck 2008 Pur. 2013	2008	2020	15	12	3	Red	TBD	
White Truck 2015 Pur. 2017	2015	2027	8	12	0	GREEN	General Fund	
Delivery Truck Purchased 2007	2008	2020	16	12	4	Yellow	TBD	
Stake Truck Purchased 1999	1999	2014	24	15	9	Yellow	TBD	
Roofing								
Roofing	2004	2029	19	25	0	GREEN	TBD	
Parking Lot								
Parking Lot	2004	2029	19	20	0	GREEN	TBD	

Bus Wash	2004	2029	19	25	0	GREEN	TBD	
Transformer	2004	2024	19	20	0	Green	TBD	
Generator			0	0	0	Yellow	TBD	
Bus Canopy			0	0	0	Yellow	TBD	
Project Completed								
Project needs to move forward								
Funding needs to be identified								
Operating acceptably with normal maintenance								

BUILDING: OPERATIONS

Project/Equipment	Built	Projected Replacement Year	Building/ Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Vehicles								
Operations Van #212 Purch 15	2013	2023	10	10	0	Red	TBD	
Red Truck 2001 Purchased 2009	2001	2013	22	12	10	Red	TBD	
Blue Truck 2008 Purch 2013	2008	2020	15	12	3	Red	TBD	
White Truck 2008 Pur. 2013	2008	2020	15	12	3	Red	TBD	
White Truck 2015 Pur. 2017	2015	2027	8	12	0	GREEN	General Fund	
Delivery Truck Purchased 2007	2008	2020	15	12	3	Yellow	TBD	
Stake Truck Purchased 1999	1999	2014	24	15	9	Yellow	TBD	
Grounds								
Skid Steer	2008	2023	13	15	0	YELLOW	TBD	
Skid Steer	2009	2024	14	15	0	YELLOW	TBD	
Skid Steer	2009	2024	14	15	0	YELLOW	TBD	
JD 955 Utility Tractor	1999	2014	24	15	9	Red	TBD	
Bobcat 2010	2010	2020	13	10	3	Red	TBD	
Bobcat 2010	2010	2020	13	10	3	Red	TBD	
Gator	2008	2018	15	10	5	Red	TBD	
Gator	2005	2015	18	10	8	Red	TBD	
Gator	2006	2016	17	10	7	Red	TBD	
Toro Groundmaster	2010	2020	13	10	3	Red	TBD	
JD 1435	1999	2014	24	12	12	Red	TBD	
JD 1435	1999	2014	24	12	12	Red	TBD	
Kromer Riding Field Striper	2009	2019	14	10	4	Red	TBD	
Walk Behind Field Striper	2000	2010	23	10	13	Red	TBD	
Sports Field Topdresser	2010	2030	12	20	0	GREEN	TBD	
Sports Field Overseeder	2017	2037	6	20	0	GREEN	TBD	
Wide Area	2010	2022	13	12	1	Replaced	Completed	
Wide Area	2010	2022	13	12	1	Replaced	Completed	
Wide Area	2023	2035	1	12	0		General Fund	

BUILDING: OPERATIONS

Project/Equipment	Built	Projected Replacement Year	Building/ Equip Age	Industry Estimated Life Cycle	Years Beyond Life Cycle	Status	Replacement Funding Source	Partial/Full Replacement
Wide Area	2023	2035	1	12	0	GREEN	General Fund	
Zero Turn Mower	2010	2022	13	12	1	YELLOW	TBD	
Zero Turn Mower	2010	2022	13	12	1	YELLOW	TBD	
Zero Turn Mower	2019	2031	4	12	0	GREEN	TBD	
HS Pump Station	2007	2027	16	20	0	GREEN	TBD	
HS Pump Station 2	2010	2030	13	20	0	GREEN	TBD	
Pierce Pump Station 1	2007	2027	16	20	0	GREEN	TBD	
Pump	2022	2030	1	10	0	GREEN	TBD	
Pierce Pump Station 2	2008	2028	15	20	0	GREEN	TBD	
Pump	2022	2030	1	10	0	GREEN	TBD	
Pierce Pump Station 3	2008	2028	15	20	0	GREEN	TBD	
Pierce Pump Station 4 and Well	2019	2039	4	20	0	GREEN	TBD	
Custodial								
Floor Scrubber Rider	2010	2020	13	10	3	Red	TBD	
Floor Scrubber Rider	2009	2019	14	10	4	Red	TBD	
Floor Scrubber Rider	2006	2016	17	10	7	Red	TBD	
Floor Scrubber Rider	2009	2019	14	10	4	Red	TBD	
Floor Scrubber Rider	2010	2020	13	10	3	Red	TBD	
Floor Scrubber Rider	2019	2029	4	10	0	GREEN	TBD	
Floor Scrubber Rider	2010	2020	13	10	3	Red	TBD	
Floor Scrubber Rider	2010	2020	13	10	3	Red	TBD	
Floor Scrubber Rider	2020	2030	3	10	0	GREEN	TBD	
Carpet Extractor Rider	2007	2017	16	10	6	Red	TBD	
Carpet Extractor Rider	2005	2015	18	10	8	Red	TBD	
Carpet Extractor Rider	2006	2016	17	10	7	Red	TBD	
Carpet Extractor Rider	2009	2019	14	10	4	Red	TBD	
KaiVac's (11)	2016	2027	7	12	0	GREEN	TBD	

